

**CERTIFICATE**

2020

To the Clerk of Leavenworth County, State of Kansas  
We, the undersigned, officers of

**Fairmount Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget		
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Fund	K.S.A.	
General	79-1962	6
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Library	12-1220	
Road	68-518c	7
Special Road	80-1413	
Noxious Weed	2-1318	
Fire Protection	80-1503	
Special Machinery		7
Totals	xxxxxx	1,000,301
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Final Assessed Valuation:	County Clerk's Use Only
Fairmount Township	58,274,795
Basehor City	78,205,698
0	
Total Assessed Valuation	136,780,493
	Nov. 1, 2019 Valuation

Assisted by:  
Janet Klasinski  
County Clerk  
Address:  
300 Walnut, Suite 106  
Leavenworth, KS 66048  
Email:  
jklasinski@leavenworthcounty.org

*Janet Klasinski* Trustee  
*Roger Brandt* Treasurer  
*Steve* Clerk

Attest: Aug. 26, 2019

*Janet Klasinski*  
County Clerk  
*up to screen*

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

Fairmount Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 732,089
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 732,089

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 4,044,024	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 633,759	
5b. Personal property 2018	- 693,734	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 1,699,756	
7. Total valuation adjustment (sum of 4, 5c, 6)	5,743,780	
8. Total estimated valuation July 1, 2019	136,779,750	
9. Total valuation less valuation adjustment (8 minus 7)	131,035,970	
10. Factor for increase (7 divided by 9)	0.04383	
11. Amount of increase (10 times 3)	+ \$ 32,090	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 764,179	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	764,179	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 18,302	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 782,481	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	5,967	45,657	56,480	910	641	624	239	1,092	1,335	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	5,967	45,657	56,480	910	641	624	239	1,092	1,335	0	0
Total - 1st Class City Levies (---)	5,967										

2020

Fairmount Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	150,000	100,000	100,000	80-122
Road	Special Machinery	-	-	-	
Total		150,000	100,000	100,000	
Adjustments*					
Adjusted Totals		150,000	100,000	100,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



Fairmount Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	125,855	145,561	79,971
Receipts:			
Ad Valorem Tax	664,049	732,089	xxxxxxxxxxxxxx
Delinquent Tax	4,995	0	
Motor Vehicle Tax	89,876	98,265	102,137
Recreational Vehicle Tax	1,403	1,527	1,551
16/20 M Vehicle Tax	666	737	863
Commercial Vehicle Tax	2,253	3,166	2,427
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds/Sales	16,048		
Grants/Insurance	12,356		
Settlement from LV County District Court	6,424		
Cemetery Plots	5,000		
Cancelled Checks	72		
Interest on Idle Funds	2,154		
Neighborhood Revitalization Rebate		-734	-2,813
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>805,296</b>	<b>835,050</b>	<b>104,165</b>
<b>Resources Available:</b>	<b>931,151</b>	<b>980,611</b>	<b>184,136</b>
Expenditures:			
Officers Pay			
Salaries & Wages	384,781	462,640	560,301
Other Operations/Facilities	17,360	17,000	20,000
Supplies & Maintenance	5,535	10,000	10,000
Equipment & Fire Operations	84,179	120,000	100,000
Buildings Maintenance	37,428	32,000	40,000
Insurance	32,185	32,000	38,000
Utilities	22,624	27,000	30,000
Fuel	9,900	10,000	12,000
Maintenance/Repair	21,684	55,000	55,000
Cemetery Maintenance	19,914	25,000	25,000
Contract Services		10,000	10,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	150,000	100,000	100,000
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>785,590</b>	<b>900,640</b>	<b>1,000,301</b>
Unencumbered Cash Balance Dec 31	145,561	79,971	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	813,000	900,640	1,000,301
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000,301
Tax Required			816,165
Delinquent Comp Rate:			0.0%
Amount of 2019 Ad Valorem Tax			816,165

CPA Summary

Fairmount Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2019 Ad Valorem Tax			

<b>Special Machinery</b>	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	150,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	150,000
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	150,000

CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of  
Fairmount Township  
Leavenworth County

will meet on August 22, 2019 at 7:00 pm at Fairmount Twp. Fire Station, 2624 N. 155th St. Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fairmount Twp. Fire Station and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	785,590	5.966	900,640	5.967	1,000,301	816,165	5.967
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	785,590	5.966	900,640	5.967	1,000,301	816,165	5.967
Less: Transfers	150,000		100,000		100,000		
Net Expenditure	635,590		800,640		900,301		
Total Tax Levied	671,152		732,089		xxxxxxxxxxxxxxx		
Total Assessed Valuation	112,479,314		122,686,401		136,779,750		
Township Assessed Valuation Only					58,282,956		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

2017
0
0
16,766
16,766

2018
0
0
0
0

2019
0
0
0
0

Fairmount Township  
Fairmount Township



Fairmount Township

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	782,481	5.721	2,813
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	782,481	5.721	2,813

2019 July 1 Valuation: 136,779,750

Valuation Factor: 136,779.750

Neighborhood Revitalization Subj to Rebate: 491,637

Neighborhood Revitalization factor: 491.637

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Leavenworth Times

## Affidavit of Publication

I, Tammy Lawson of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

NOTICE OF BUDGET HEARING

The governing body of Fairmount Township, Leavenworth County, Kansas, will meet on August 22, 2019 at 7:00 p.m. at Fairmount Two, Fire Station, 2024 N. 155th St., Banhook for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all taxes and the amount of ad valorem tax. Detailed budget information is available at Fairmount Two, Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Fairmount Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	783,599	5.966	990,648	5.963	1,000,101	816,368	5.967
Debt Service							
Special Machinery							
Totals	783,599	5.966	990,648	5.963	1,000,101	816,368	5.967
Transfers	150,000		100,000		100,000		
Net Expenditures	633,599		890,648		900,101		
Total Tax Levied	877,452		777,082		XXXXXXXXXXXX		
Grand Assessed Valuation	112,479,314		127,888,401		136,779,750		
Township Assessed Valuation Only					58,743,556		

Outstanding Indebtedness, Jan 1

	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	16,796	0	0
Total	16,796	0	0

\*Tax rates are expressed in mills.

Published in the Leavenworth Times July 13, 2019

First Publication was made on the 13 day of July, 2019.

Second Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Third Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Fourth Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Fifth Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Sixth Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Seventh Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

WITNESS my hand this 15 day of July, 2019.

Tammy Lawson  
Legal Representative

Subscribe and sworn before me, this the 15 day of July, 2019.

Rebecca A. Broom  
Notary Public  
My Commission Expires: 6/7/23



RESOLUTION 2019-2

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE FAIRMOUNT TOWNSHIP GOVERNING BODY WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2019

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fairmount Township exceeding the amount levied to finance the 2019 budget of the Fairmount Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for the calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

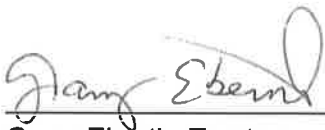
WHEREAS, K.S.A. 78-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which as changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, Fairmount Township provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fairmount Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 22th day of August, 2019 by the Fairmount Township governing body, Leavenworth County, Kansas.



Garry Eberth, Trustee



Roger Brandt, Treasurer



Steven Marquardt, Clerk

## NOTICE OF VOTE

### Fairmount Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 consumer price index for all urban consumers.

Three members voted in favor of the budget and 0 members voted against the budget.

*Steve Ruppelt*  
*Gary Eberle*  
*Roger Brandt*

NOTICE OF VOTE  
Fairmount Township  
In adopting the 2020  
budget the governing  
body voted to increase  
property taxes in an  
amount greater than  
the amount levied for  
the 2019 budget,  
adjusted by the 2018  
consumer price index  
for all urban consum-  
ers.  
Three members voted  
in favor of the budget  
and 0 members voted  
against the budget.  
Published in the  
Leavenworth Times,  
August 27, 2019.

Publish one (1) time.

Clerk/2020 Township Budget/Notice of Vote, Fairmount